

2016 Capital Bond Feasibility & Development Committee

April 29, 2015

Meeting Mini Summary

Official action: The committee unanimously voted to approve the minutes from the April 15, 2015 meeting. The committee also unanimously voted to approve the following items from the Springboard Proposal:

Property Acquisition: HS, MS & 2 Elementary	\$ 97,000,000
Land for Transportation	\$ 1,000,000
Rebuild of Pine Lake Middle School	\$ 71,000,000
Middle School 6	\$ 74,000,000
Beaver Lake Middle School Upgrade/Update	\$ 8,500,000
Elementary 16	\$ 36,500,000
Elementary 17	\$ 38,000,000
Expansion/Remodel Discovery	\$ 9,000,000
Expansion/Remodel Endeavour	\$ 9,000,000
Expansion/Remodel Cougar Ridge	\$ 9,000,000
Expansion/Remodel Sunset	\$ 7,000,000
Expansion/Remodel Maple Hills	\$ 7,000,000
Expansion/Remodel Central Administration	\$ 7,500,000
Portable Classrooms	\$ 6,000,000
Project Management	\$ 6,000,000
Future Projects Reserve/Contingency	\$ 12,000,000

Discussion: The committee worked to revise and refine the potential bond package. Discussion included the possibility of adding schools to existing land, pros and cons of running larger schools versus building new smaller schools. The committee reviewed and discussed draft conceptual plans for both elementary and secondary school projects.

Up next: Committee members will return May 6 and will continue to revise and refine the potential bond package. Conversation will focus on the potential addition of a new 4th comprehensive high school.